

Government Engineering College, Barton Hill, Thiruvananthapuram

**Plan Title :** Procurement Plan (From 01 Apr 2011 to 31 Oct 2014)  
**Name of State:** Kerala  
**Institute Name :** Government Engineering College,  
 Barton Hill, Thiruvananthapuram

**PP View Report**

**PP View for Goods/Works**

Code	Package Name	Activity	Proc. Method	Review	Planned / Revised / Actual	Cost (Rs.)	Financial Sanction Date	Bid Doc. Prepare Date	Bank NOC For Bid. Doc.	Bid Inv. Date	Bid Opening Date	Contract Award Date	Contract Completion Date	Is COE
Civil Works-Refurbishment works														
37	Refurbishment - Electrical Machines Lab	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	448,000.00	26/03/2013			27/03/2013	30/04/2013	15/05/2013	15/07/2013	No
					Revised		26/03/2013			30/03/2013	30/04/2013	15/05/2013	30/06/2013	No
					Actual	350,173.00	26/03/2013			30/03/2013	30/04/2013	28/05/2013	06/09/2013	No
39	Refurbishment - EEE Labs	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	1,140,000.00	26/03/2013			05/04/2013	05/05/2013	15/05/2013	15/08/2013	No
					Revised		20/05/2013			13/06/2013	19/06/2013	19/07/2013	28/08/2013	No
					Actual	1,183,244.00	20/05/2013			23/05/2013	17/06/2013	17/07/2013	01/02/2014	No
108	Refurbishment - CE/CAD/Language Lab	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	400,000.00	05/02/2013			15/06/2013	15/07/2013	29/07/2013	31/12/2013	No
					Revised		05/02/2013			12/02/2013	12/03/2013	19/03/2013	16/05/2013	No

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					Actual	353,855.00	05/02/2013			07/02/2013	27/02/2013	07/03/2013	18/04/2013	No
109	Refurbishment - FM/HM Lab	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	365,000.00	12/02/2013			15/02/2013	07/03/2013	21/03/2013	15/04/2013	No
					Revised		11/03/2013			22/03/2013	23/04/2013	02/05/2013	15/06/2013	No
					Actual	321,593.00	11/03/2013			22/03/2013	23/04/2013	28/05/2013	30/09/2013	No

### Goods-Books & Learning Resources

2	Tally ERP9	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	16,000.00	24/04/2012			10/05/2012	24/05/2012	04/06/2012	04/07/2012	No
					Revised		01/06/2012			02/06/2012	04/06/2012	05/06/2012	25/06/2012	No
					Actual	14,400.00	01/06/2012			02/06/2012		06/06/2012	08/06/2012	No
8	E-journals - 1	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	0.00	26/03/2013			30/03/2013	10/12/2013	19/12/2013	20/01/2014	No
9	Library Books - UG	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	18/03/2013			26/03/2013	30/04/2013	15/05/2013	30/06/2013	No
10	Library Books -PG	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	18/03/2013			26/03/2013	30/04/2013	15/05/2013	30/06/2013	No

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14	DB2 Database Software	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	950,000.00	05/02/2013			12/02/2013	25/02/2013	02/03/2013	07/03/2013	No
					Revised		05/02/2013			12/02/2013	04/03/2013	06/03/2013	21/04/2013	No
					Actual	998,436.00	05/02/2013			28/02/2013		13/03/2013	26/07/2013	No
16	OS/Office Software	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	506,500.00	13/02/2013			21/05/2012	11/06/2012	02/07/2012	02/08/2012	No
					Revised		13/02/2013			16/02/2013	18/03/2013	25/03/2013	10/05/2013	No
					Actual	413,125.00	13/02/2013			18/02/2013	18/03/2013	28/03/2013	29/07/2013	No
17	WebSphere Software	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	950,000.00	05/02/2013			21/02/2013	25/02/2013	02/03/2013	07/03/2013	No
					Revised		05/02/2013			12/02/2013	04/03/2013	06/03/2013	21/03/2013	No
					Actual	998,562.00	05/02/2013			28/02/2013		13/03/2013	26/07/2013	No
20	Network Simulator	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	900,000.00	05/05/2012			21/05/2012	11/06/2012	30/06/2012	02/08/2012	No
					Revised		05/02/2013			12/02/2013	04/03/2013	06/03/2013	21/04/2013	No
					Actual	798,637.00	05/02/2013			07/02/2013		01/03/2013	07/09/2013	No

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32	Embedded System Trainer	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	413,400.00	18/03/2013			25/03/2013	25/04/2013	05/05/2013	20/06/2013	No
					Revised		25/03/2013			27/03/2013	25/04/2013	02/05/2013	17/06/2013	No
					Actual	116,050.00	25/03/2013			27/03/2013	25/04/2013	27/05/2013	26/07/2013	No
33	Forti Analyzer	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	13/02/2013			18/02/2013	18/03/2013	26/03/2013	05/05/2013	No
61	ANSYS	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	960,000.00	20/02/2013			28/02/2013	27/03/2013	07/04/2013	07/05/2013	No
					Revised		20/02/2013			28/02/2013	27/03/2013	08/04/2013	27/05/2013	No
					Actual	995,213.00	20/02/2013			28/02/2013	27/03/2013	09/05/2013	16/08/2013	No
81	EC-HFSS	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	600,000.00	02/05/2012			26/05/2012	11/06/2012	11/07/2012	20/08/2012	No
					Revised		16/07/2012			13/08/2012	03/09/2012	11/09/2012	24/10/2012	No
					Actual	600,000.00	16/07/2012			16/08/2012	03/09/2012	20/09/2012	29/01/2013	No
106	EEPS6-E_TAP Software	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	276,667.00	08/03/2013			12/03/2013	27/03/2013	02/04/2013	02/05/2013	No
					Revised		11/03/2013			19/03/2013	05/04/2013	12/04/2013	15/05/2013	No

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					Actual	276,667.00	11/03/2013			20/03/2013		17/04/2013	16/08/2013	No
107	EEPS7- Mi Power Software	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	580,000.00	08/03/2013			15/03/2013	25/03/2013	27/03/2013	27/04/2013	No
					Revised		11/03/2013			20/03/2013	05/04/2013	15/04/2013	15/05/2013	No
					Actual	580,000.00	11/03/2013			20/03/2013		26/03/2013	10/05/2013	No
113	MD FEA Software	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	800,000.00	01/02/2013			10/02/2013	28/02/2013	05/03/2013	20/04/2013	No
					Revised		13/02/2013			04/03/2013	08/03/2013	13/03/2013	18/03/2013	No
					Actual	769,217.00	13/02/2013			16/02/2013		14/03/2013	25/03/2013	No
125	CATIA Software	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	700,000.00	15/02/2013			25/02/2013	25/03/2013	05/04/2013	20/05/2013	No
					Revised		13/02/2013			01/03/2013	05/03/2013	10/03/2013	15/03/2013	No
					Actual	704,318.00	13/02/2013			16/02/2013		14/03/2013	20/01/2014	No
126	Windows 8 Professional	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	450,000.00	01/02/2013			15/02/2013	15/03/2013	25/03/2013	12/05/2013	No
					Revised		17/01/2013			17/01/2013	17/02/2013	24/02/2013	09/04/2013	No

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					Actual	492,558.00	17/01/2013			18/01/2013	18/02/2013	28/02/2013	07/03/2013	No
128	HyperWorks	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	700,000.00	13/02/2013			15/02/2013	07/03/2013	13/03/2013	28/04/2013	No
					Revised		13/02/2013			04/03/2013	08/03/2013	13/03/2013	18/03/2013	No
					Actual	714,860.00	13/02/2013			16/02/2013		14/03/2013	25/03/2013	No
134	MATLAB Toolbox	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	947,485.00	11/03/2013			18/03/2013	02/04/2013	07/04/2013	22/05/2013	No
					Revised		11/03/2013			14/03/2013	27/03/2013	01/04/2013	30/04/2013	No
					Actual	999,597.00	11/03/2013			14/03/2013		26/03/2013	08/05/2013	No
139	OptiSystem Version II	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	750,000.00	11/03/2013			25/03/2013	10/04/2013	22/04/2013	22/05/2013	No
					Revised		11/03/2013			26/03/2013	25/04/2013	01/05/2013	15/06/2013	No
					Actual	750,000.00	11/03/2013			26/03/2013		10/05/2013	27/09/2013	No
143	E-Journals - 2	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	0.00	26/03/2013			15/04/2013	19/04/2013	24/04/2013	29/04/2013	No
148	Comsol Multiphysics	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	570,000.00	20/05/2013			20/05/2013	06/06/2013	13/06/2013	13/07/2013	No

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					Revised		20/05/2013			05/06/2013	09/06/2013	14/06/2013	19/06/2013	No
					Actual	579,498.00	20/05/2013			20/05/2013		05/07/2013	19/11/2013	No
162	CADFEKO	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	975,000.00	28/06/2013			05/07/2013	05/08/2013	12/08/2013	27/09/2013	No
					Revised		25/07/2013			27/07/2013	19/08/2013	21/08/2013	06/10/2013	No
					Actual	975,875.00	25/07/2013			27/07/2013		12/09/2013	24/01/2014	No
165	MotorSolve Software	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	675,000.00	31/07/2013			07/08/2013	28/08/2013	05/09/2013	20/10/2013	No
					Revised		20/08/2013			29/08/2013	13/09/2013	23/09/2013	08/11/2013	No
					Actual	696,300.00	20/08/2013			01/09/2013		21/09/2013	06/01/2014	No
172	E-journals	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	500,000.00	29/10/2014			07/11/2014	14/11/2014	15/11/2014	01/12/2014	No
					Revised									No
					Actual									No

### Goods-Equipment

1	Desktop PC	Infrastructure Improvement for teaching, training ...	NCB	Post Review	Planned	3,572,000.00	25/04/2012	10/05/2012		31/07/2012	03/09/2012	24/09/2012	10/11/2012	No
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					Revised		22/06/2012	18/07/2012		27/07/2012	02/08/2012	01/09/2012	26/10/2012	No
					Actual	3,354,813.00	22/06/2012	05/11/2012			14/12/2012	07/01/2013	02/03/2013	No
4	Scanner/Printer/Copier	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	863,000.00	25/03/2013			02/04/2013	02/05/2013	09/05/2013	24/06/2013	No
					Revised		11/03/2013			20/04/2013	26/04/2013	26/05/2013	05/07/2013	No
					Actual	661,038.00	11/03/2013			27/03/2013	30/04/2013	27/05/2013	09/10/2013	No
5	Thin Clients	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	25/04/2012			18/05/2012	08/06/2012	22/06/2012	24/07/2012	No
12	Laptops	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	896,000.00	13/02/2012			15/02/2012	12/03/2012	19/03/2012	04/05/2012	No
					Revised		13/02/2013			16/02/2013	12/03/2013	14/03/2013	14/04/2013	No
					Actual	885,175.00	13/02/2013			16/02/2013		01/03/2013	27/03/2013	No
13	Airconditioner	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	504,000.00	13/02/2013			15/02/2013	18/03/2013	25/03/2013	10/05/2013	No
					Revised		13/02/2013			12/03/2013	18/03/2013	17/04/2013	27/05/2013	No
					Actual	536,396.00	13/02/2013			16/02/2013	18/03/2013	28/03/2013	18/06/2013	No

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21	Blade Servers	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	960,000.00	26/03/2013			30/03/2013	06/05/2013	13/05/2013	28/06/2013	No
					Revised				13/06/2013	19/06/2013	19/07/2013	28/08/2013	No	
					Actual	745,500.00	20/05/2013		20/05/2013	17/06/2013	28/06/2013	07/09/2013	No	
22	High-end Desktops	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	0.00	13/02/2013			15/02/2013	12/03/2013	19/03/2013	04/05/2013	No
23	UPS 10KVA	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	780,000.00	13/02/2013			15/02/2013	12/03/2013	19/03/2013	04/05/2013	No
					Revised				18/02/2013	18/03/2013	25/03/2013	10/05/2013	No	
					Actual	841,299.00	13/02/2013		18/02/2013	18/03/2013	10/06/2013	23/08/2013	No	
24	Digital Copier	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	215,000.00	13/02/2013			15/03/2013	18/03/2013	25/03/2013	10/05/2013	No
					Revised				06/03/2013	10/03/2013	15/03/2013	20/03/2013	No	
					Actual	215,891.00	13/02/2013		18/02/2013		22/03/2013	18/04/2013	No	
26	Function Generator	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	16/07/2012			09/08/2012	24/08/2012	24/09/2012	06/11/2012	No

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27	Network Packages	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	900,000.00	07/03/2013			23/03/2013	27/03/2013	01/04/2013	06/04/2013	No
					Revised				13/03/2013	25/03/2013	27/03/2013	12/05/2013	No	
					Actual	832,671.00	11/03/2013		13/03/2013		16/04/2013	26/07/2013	No	
28	Network Racks	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	120,000.00	07/03/2013			11/03/2013	11/04/2013	18/04/2013	03/06/2013	No
					Revised				13/03/2013	12/04/2013	19/04/2013	04/06/2013	No	
					Actual	114,500.00	11/03/2013		13/03/2013	12/04/2013	03/05/2013	26/07/2013	No	
31	Projectors & Boards	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	11/03/2013			26/03/2013	30/04/2013	15/05/2013	30/06/2013	No
34	IC-Tester	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	338,000.00	08/08/2012			01/09/2012	17/09/2012	08/10/2012	20/11/2012	No
					Revised				25/10/2012	26/11/2012	05/12/2012	22/01/2013	No	
					Actual	321,300.00	15/10/2012		25/10/2012	26/11/2012	30/11/2012	10/01/2013	No	
38	EC-DC-power-supply	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	16/07/2012			09/08/2012	24/08/2012	24/09/2012	06/11/2012	No
43	EC-ARM-board	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	240,000.00	11/03/2013			21/03/2013	22/04/2013	29/04/2013	14/06/2013	No

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					Revised		11/03/2013			26/03/2013	25/04/2013	08/05/2013	21/06/2013	No
					Actual	182,868.00	11/03/2013			26/03/2013	25/04/2013	25/06/2013	18/12/2013	No
45	EC-IAR-embedded workbench	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	255,000.00	11/03/2013			21/03/2013	22/04/2013	29/04/2013	14/06/2013	No
					Revised		11/03/2013			27/03/2013	25/04/2013	06/05/2013	12/06/2013	No
					Actual	214,830.00	11/03/2013			27/03/2013	25/04/2013	24/06/2013	18/12/2013	No
46	EC-optical-lab-devices	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	540,000.00	18/06/2012			27/07/2012	13/08/2012	12/09/2012	26/10/2012	No
					Revised		16/07/2012			23/07/2012	20/08/2012	23/09/2012	04/10/2012	No
					Actual	505,000.00	16/07/2012			06/08/2012	22/08/2012	13/09/2012	05/12/2012	No
47	EC-OTDR	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	420,000.00	18/06/2012			27/07/2012	13/08/2012	12/09/2012	26/10/2012	No
					Revised		16/07/2012			13/08/2012	03/09/2012	11/09/2012	24/10/2012	No
					Actual	196,875.00	16/07/2012			16/08/2012	03/09/2012	20/09/2012	12/12/2012	No
48	EC-NI-kit	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	885,000.00	24/04/2012			10/05/2012	10/05/2012	18/05/2012	18/06/2012	No

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					Revised		16/01/2013			17/01/2013	05/02/2013	11/02/2013	28/03/2013	No
					Actual	885,425.00	16/01/2013			18/01/2013		23/02/2013	30/04/2013	No
49	2kva-5kva-UPS	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	745,000.00	24/04/2012			03/05/2012	18/05/2012	28/05/2012	28/06/2012	No
					Revised		03/11/2012			06/11/2012	19/11/2012	20/11/2012	28/11/2012	No
					Actual	755,961.00	03/11/2012			08/11/2012		21/11/2012	19/03/2013	No
50	EEPE1 3 Phase IGBT Power Inverter	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	70,000.00	16/07/2012			09/08/2012	02/09/2012	25/09/2012	26/10/2012	No
					Revised		21/12/2012			10/01/2013	05/02/2013	11/02/2013	26/03/2013	No
					Actual	98,382.00	21/12/2012			10/01/2013	05/02/2013	30/03/2013	07/08/2013	No
51	GAS ANALYSER	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	960,000.00	25/01/2013			10/02/2013	10/03/2013	20/03/2013	05/05/2013	No
					Revised		20/02/2013			27/02/2013	27/03/2013	05/04/2013	20/05/2013	No
					Actual	985,295.00	20/02/2013			25/02/2013	27/03/2013	09/05/2013	15/01/2014	No
53	MANOMETER	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	25/06/2012			10/07/2012	30/07/2012	15/08/2012	03/10/2012	No

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54	WORKSTATIONS	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	960,000.00	20/08/2012			13/09/2012	28/09/2012	19/10/2012	19/11/2012	No	
					Revised				15/01/2013		15/01/2013	05/02/2013	12/02/2013	28/03/2013	No
					Actual	872,040.00			15/01/2013		15/01/2013	05/02/2013	13/02/2013	19/03/2013	No
57	Server Machines	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	690,000.00	26/03/2013			30/03/2013	06/05/2013	15/05/2013	30/06/2013	No	
					Revised				20/05/2013		20/05/2013	17/06/2013	24/06/2013	05/08/2013	No
					Actual	668,581.00			20/05/2013		20/05/2013	17/06/2013	17/07/2013	19/07/2013	No
59	EC-DSP-cards	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	383,000.00	08/09/2012			21/03/2013	22/04/2013	29/04/2013	14/06/2013	No	
					Revised				11/03/2013		30/03/2013	25/04/2013	06/05/2013	30/06/2013	No
					Actual	234,210.00			11/03/2013		30/03/2013	25/04/2013	29/05/2013	09/09/2013	No
62	DIC trainer kit	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	210,000.00	24/04/2012			18/05/2012	04/06/2012	25/06/2012	02/08/2012	No	
					Revised				16/07/2012		13/08/2012	03/09/2012	11/09/2012	24/10/2012	No
					Actual	140,385.00			16/07/2012		13/08/2012	03/09/2012	20/09/2012	10/01/2013	No

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70	EC-MicroWave-benches	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	150,000.00	02/05/2012			26/05/2012	11/06/2012	11/07/2012	20/08/2012	No
					Revised		16/07/2012			13/08/2012	03/09/2012	11/09/2012	24/10/2012	No
					Actual	188,513.00	16/07/2012			16/08/2012	03/09/2012	20/09/2012	21/12/2012	No
71	EEPE3 Auto Transformer	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	16/07/2012			09/08/2012	04/09/2012	24/09/2012	24/10/2012	No
72	8051-kit	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	300,000.00	01/11/2012			03/12/2012	18/12/2012	15/01/2013	26/02/2013	No
					Revised		11/03/2013			20/03/2013	16/04/2013	24/04/2013	22/05/2013	No
					Actual	122,697.00	11/03/2013			20/03/2013	16/04/2013	15/05/2013	19/08/2013	No
73	Digital storage Oscilloscope and probe	Infrastructure Improvement for teaching, training ...	NCB	Post Review	Planned	1,943,100.00	08/08/2012	15/08/2012		01/11/2012	01/12/2012	02/01/2013	15/03/2013	No
					Revised		03/10/2012	19/10/2012		03/12/2012	03/01/2013	24/01/2013	10/03/2013	No
					Actual	1,283,115.00	03/10/2012				19/12/2012	27/02/2013	30/04/2013	No
74	EEPE4 DIAC-TRIAC_SCR-UJT Test Modules	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	17/07/2012			10/08/2012	02/09/2012	25/09/2012	25/10/2012	No
75	EEPE5 SCR 1 Ph - 3Ph Speed Control Module	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	17/07/2012			10/08/2012	02/09/2012	30/09/2012	30/10/2012	No

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77	EC-DSP-kit	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	669,000.00	01/08/2012			21/03/2013	22/04/2013	29/04/2013	14/06/2013	No
					Revised				30/03/2013	25/04/2013	07/05/2013	30/06/2013	No	
					Actual	576,030.00	11/03/2013		30/03/2013	25/04/2013	29/05/2013	09/09/2013	No	
78	EEPE6 SCR-3Ph-1Ph Firing Ckt Module	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	17/07/2012			10/08/2012	30/08/2012	25/09/2012	25/10/2012	No
80	Analog-CRO	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	700,000.00	16/07/2012			09/08/2012	24/08/2012	24/09/2012	06/11/2012	No
					Revised				25/10/2012	26/11/2012	05/12/2012	22/01/2013	No	
					Actual	514,500.00	15/10/2012		25/10/2012	26/11/2012	11/12/2012	04/03/2013	No	
82	EC-AF-Power-meter	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	16/07/2012			09/08/2012	24/08/2012	24/09/2012	06/11/2012	No
83	EEPE8 DC Motor- SR/SC Induction Motor	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	17/07/2012			10/08/2012	10/09/2012	29/09/2012	29/10/2012	No
85	EEPE10 IGBT Chopper Module	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	80,000.00	17/07/2012			10/08/2012	30/08/2012	25/09/2012	25/10/2012	No
					Revised						11/01/2013	05/02/2013	12/02/2013	27/03/2013

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					Actual	71,064.00	21/12/2012			11/01/2013	05/02/2013	06/03/2013	07/08/2013	No
86	EEML1 DC Motor Gnerator Set	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	340,000.00	13/02/2013			21/02/2013	18/03/2013	25/03/2013	10/05/2013	No
					Revised		20/02/2013			23/02/2013	20/03/2013	27/03/2013	12/05/2013	No
					Actual	383,341.00	20/02/2013			04/03/2013	20/03/2013	03/05/2013	13/08/2013	No
87	EEML2 Alternator-DC/AC Motor Set	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	350,000.00	13/02/2013			21/02/2013	18/03/2013	25/03/2013	10/05/2013	No
					Revised		20/02/2013			05/03/2013	25/03/2013	02/04/2013	20/05/2013	No
					Actual	200,375.00	20/02/2013			05/03/2013	25/03/2013	03/05/2013	31/01/2014	No
88	EEML3 Induction Motors with Speed Control	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	300,000.00	13/02/2013			21/02/2013	18/03/2013	25/03/2013	10/05/2013	No
					Revised		20/02/2013			05/03/2013	25/03/2013	04/04/2013	28/05/2013	No
					Actual	91,600.00	20/02/2013			05/03/2013	25/03/2013	08/05/2013	31/01/2014	No
90	EEML5 Rheostats -Ammeter_Voltmeter	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	317,200.16	13/02/2013			21/02/2013	18/03/2013	25/03/2013	10/05/2013	No
					Revised		20/02/2013			06/03/2013	25/03/2013	05/04/2013	27/05/2013	No

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					Actual	253,948.00	20/02/2013			06/03/2013	25/03/2013	21/05/2013	06/03/2014	No
91	EEMP2 Microprocessor Trainer-Interface	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	17/07/2012			30/07/2012	20/08/2012	05/09/2012	05/10/2012	No
96	EESL4 Network Racks-Switch	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	92,950.00	23/03/2013			09/09/2012	30/09/2012	25/10/2012	24/11/2012	No
					Revised		26/03/2013			30/03/2013	06/05/2013	15/05/2013	30/06/2013	No
					Actual	86,623.00	26/03/2013			03/05/2013	06/06/2013	20/06/2013	16/08/2013	No
97	EERL1 IDMT-OC/UV Relay	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	25/08/2012			25/09/2012	25/10/2012	25/11/2012	20/12/2012	No
98	EERL2 Relay Testing Unit -NSOC Relay	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	275,000.00	25/08/2012			18/09/2012	10/10/2012	30/10/2012	03/12/2012	No
					Revised		05/02/2013			21/02/2013	18/03/2013	25/03/2013	10/05/2013	No
					Actual	210,000.00	05/02/2013			07/03/2013	25/03/2013	03/05/2013	06/01/2014	No
101	EESCL3 Air Compressor	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	10/05/2012			03/06/2012	30/06/2012	15/07/2012	18/08/2012	No
103	EEPS2 Clamp on power Module	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	250,000.00	17/04/2012			11/05/2012	17/06/2012	04/07/2012	30/07/2012	No

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					Revised		05/02/2013			21/02/2013	18/03/2013	25/03/2013	10/05/2013	No
					Actual	262,778.00	05/02/2013			07/03/2013	25/03/2013	22/04/2013	16/08/2013	No
104	EEPS3 Electric Power Trainer	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	600,000.00	17/04/2012			11/05/2012	17/06/2012	30/06/2012	30/07/2012	No
					Revised		20/02/2013			06/03/2013	25/03/2013	05/04/2013	27/05/2013	No
					Actual	388,500.00	20/02/2013			06/03/2013	25/03/2013	22/04/2013	06/01/2014	No
105	EEPS4 Power Quality Analyser	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	300,000.00	17/04/2012			11/05/2012	10/06/2012	30/06/2012	30/07/2012	No
					Revised		05/02/2013			21/02/2013	18/03/2013	25/03/2013	10/05/2013	No
					Actual	376,934.00	05/02/2013			07/03/2013	25/03/2013	03/05/2013	16/08/2013	No
117	PCB prototyping machine	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	900,000.00	02/05/2012			04/06/2012	04/06/2012	27/06/2012	10/08/2012	No
					Revised		15/10/2012			31/10/2012	26/11/2012	03/12/2012	18/01/2013	No
					Actual	900,000.00	15/10/2012			31/10/2012		20/12/2012	04/03/2013	No
121	Metallurgical Microscope	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	930,000.00	25/01/2013			10/02/2013	10/03/2013	20/03/2013	05/05/2013	No

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					Revised		17/01/2013			17/01/2013	17/02/2013	24/03/2013	09/04/2013	No
					Actual	969,185.00	17/01/2013			18/01/2013	18/02/2013	23/04/2013	26/11/2013	No
122	Temperature Calibrator	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	770,000.00	01/02/2013			15/02/2013	15/03/2013	25/03/2013	12/05/2013	No
					Revised		17/01/2013			17/01/2013	17/02/2013	24/02/2013	10/04/2013	No
					Actual	921,496.00	17/01/2013			18/01/2013	18/02/2013	06/03/2013	25/03/2013	No
123	Pressure Calibrator	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	590,000.00	01/02/2013			15/02/2013	15/03/2013	25/03/2013	12/05/2013	No
					Revised		17/01/2013			18/01/2013	17/02/2013	24/02/2013	09/04/2013	No
					Actual	702,853.00	17/01/2013			18/01/2013	18/02/2013	04/03/2013	17/05/2013	No
127	Thin Clients	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	240,000.00	05/02/2013			08/02/2013	07/03/2013	06/04/2013	16/05/2013	No
					Revised		05/02/2013			12/02/2013	14/03/2013	21/03/2013	06/05/2013	No
					Actual	199,500.00	05/02/2013			07/02/2013	07/03/2013	13/03/2013	18/04/2013	No
129	Drawing Boards	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	600,000.00	13/02/2013			15/02/2013	18/03/2013	25/03/2013	10/05/2013	No

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					Revised		13/02/2013			12/03/2013	18/03/2013	17/04/2013	27/05/2013	No
					Actual	513,738.00	13/02/2013			16/02/2013	18/03/2013	26/03/2013	08/05/2013	No
130	Vibration Tester	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	650,000.00	20/02/2013			28/02/2013	27/03/2013	07/04/2013	22/05/2013	No
					Revised		20/02/2013			28/02/2013	27/03/2013	08/04/2013	25/05/2013	No
					Actual	661,500.00	20/02/2013			28/02/2013	27/03/2013	22/04/2013	17/05/2013	No
131	Air Flow Meter	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	100,000.00	20/02/2013			28/02/2013	27/03/2013	07/04/2013	22/05/2013	No
					Revised		20/02/2013			01/03/2013	27/03/2013	05/04/2013	24/05/2013	No
					Actual	97,325.00	20/02/2013			01/03/2013	27/03/2013	09/05/2013	01/10/2013	No
132	Computerized UTM	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	950,000.00	11/03/2013			18/03/2013	18/04/2013	25/04/2013	10/06/2013	No
					Revised		11/03/2013			13/03/2013	23/04/2013	02/05/2013	31/05/2013	No
					Actual	945,563.00	11/03/2013			20/03/2013	23/04/2013	06/06/2013	18/11/2013	No
133	3D Rapid Prototyping Machine	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	950,000.00	11/03/2013			18/03/2013	18/04/2013	25/04/2013	10/06/2013	No

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					Revised		11/03/2013			26/03/2013	30/04/2013	15/05/2013	30/06/2013	No
					Actual	981,000.00	11/03/2013			26/03/2013	30/04/2013	21/06/2013	09/12/2013	No
135	Function Generator	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	920,000.00	11/03/2013			21/03/2013	22/04/2013	29/04/2013	14/06/2013	No
					Revised		11/03/2013			27/03/2013	25/04/2013	08/05/2013	30/06/2013	No
					Actual	454,493.00	11/03/2013			27/03/2013	25/04/2013	11/06/2013	18/10/2013	No
136	EC-Power Supply	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	800,000.00	11/03/2013			21/03/2013	22/04/2013	29/04/2013	14/06/2013	No
					Revised		11/03/2013			21/03/2013	23/04/2013	29/04/2013	31/05/2013	No
					Actual	327,745.00	11/03/2013			21/03/2013	23/04/2013	12/06/2013	18/10/2013	No
137	AF-Power Meter	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	48,000.00	11/03/2013			25/03/2013	23/04/2013	03/05/2013	18/06/2013	No
					Revised		11/03/2013			23/03/2013	23/04/2013	31/05/2013	06/06/2013	No
					Actual	51,323.00	11/03/2013			23/03/2013	23/04/2013	10/06/2013	18/12/2013	No
138	EDFA Training System	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	993,000.00	11/03/2013			25/03/2013	23/04/2013	03/05/2013	18/06/2013	No

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					Revised		11/03/2013			23/03/2013	23/04/2013	31/05/2013	12/06/2013	No
					Actual	992,250.00	11/03/2013			23/03/2013	23/04/2013	13/06/2013	21/10/2013	No
140	Computer Chair/Table	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	554,100.00	11/03/2013			27/03/2013	25/04/2013	10/05/2013	25/06/2013	No
					Revised		11/03/2013			30/03/2013	30/04/2013	10/05/2013	30/06/2013	No
					Actual	510,624.00	11/03/2013			30/03/2013	30/04/2013	29/05/2013	07/08/2013	No
141	Work Table / Podium	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	461,500.00	25/03/2013			27/03/2013	26/04/2013	10/05/2013	25/06/2013	No
					Revised		26/03/2013			30/03/2013	30/04/2013	09/05/2013	30/06/2013	No
					Actual	365,042.00	26/03/2013			30/03/2013	30/04/2013	24/05/2013	12/09/2013	No
144	FortiAnalyser	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	80,000.00	20/05/2013			20/05/2013	17/06/2013	24/06/2013	05/08/2013	No
					Revised		20/05/2013			13/06/2013	19/06/2013	19/07/2013	28/08/2013	No
					Actual	52,500.00	20/05/2013			20/05/2013	17/06/2013	28/06/2013	07/09/2013	No
145	Chairs & Worktables	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	860,000.00	20/05/2013			20/05/2013	17/06/2013	24/06/2013	10/08/2013	No

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					Revised		20/05/2013			13/06/2013	19/06/2013	19/07/2013	28/08/2013	No
					Actual	980,580.00	20/05/2013			20/05/2013	17/06/2013	28/06/2013	24/03/2014	No
146	Projectors & Boards	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	360,000.00	20/05/2013			20/05/2013	17/06/2013	24/06/2013	10/08/2013	No
					Revised		20/05/2013			13/06/2013	19/06/2013	19/07/2013	28/08/2013	No
					Actual	277,496.00	20/05/2013			20/05/2013	17/06/2013	02/08/2013	25/09/2013	No
147	Desktop Computer	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	975,000.00	20/05/2013			20/05/2013	17/06/2013	24/06/2013	10/08/2013	No
					Revised		20/05/2013			13/06/2013	19/06/2013	19/07/2013	28/08/2013	No
					Actual	853,125.00	20/05/2013			20/05/2013	17/06/2013	26/06/2013	18/10/2013	No
149	Power System Equipment	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	280,000.00	20/05/2013			20/05/2013	17/06/2013	24/06/2013	10/08/2013	No
					Revised		20/05/2013			20/05/2013	17/06/2013	29/06/2013	30/07/2013	No
					Actual	267,750.00	20/05/2013			20/05/2013	17/06/2013	21/06/2013	06/01/2014	No
150	EEMP2 Trainer	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	175,000.00	20/05/2013			20/05/2013	17/06/2013	24/06/2013	10/08/2013	No

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					Revised		20/05/2013			20/05/2013	17/06/2013	29/06/2013	30/07/2013	No
					Actual	144,161.00	20/05/2013			20/05/2013	17/06/2013	10/07/2013	24/10/2013	No
151	Air Compressor	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	50,000.00	20/05/2013			22/05/2013	17/06/2013	24/06/2013	05/08/2013	No
					Revised		20/05/2013			23/05/2013	17/06/2013	24/06/2013	03/08/2013	No
					Actual	48,195.00	20/05/2013			23/05/2013	17/06/2013	29/06/2013	10/10/2013	No
152	EC-Workstations	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	900,000.00	20/05/2013			23/05/2013	17/06/2013	24/06/2013	08/08/2013	No
					Revised		20/05/2013			27/05/2013	17/06/2013	24/06/2013	08/08/2013	No
					Actual	755,790.00	20/05/2013			28/05/2013	17/06/2013	16/07/2013	18/10/2013	No
153	EE-Power Systems	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	124,000.00	28/06/2013			05/07/2013	05/08/2013	12/08/2013	27/09/2013	No
					Revised		25/07/2013			27/07/2013	19/08/2013	24/08/2013	10/10/2013	No
					Actual	88,417.00	25/07/2013			27/07/2013	19/08/2013	09/09/2013	12/12/2013	No
154	Mach-Zehnder Intensity Modulator	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	28/06/2013			05/07/2013	05/08/2013	12/08/2013	27/09/2013	No

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155	IT-Desktops	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	0.00	28/06/2013			14/07/2013	18/07/2013	23/07/2013	28/07/2013	No
156	Laser Printer	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	30,000.00	28/06/2013			22/07/2013	28/07/2013	27/08/2013	06/10/2013	No
					Revised		25/07/2013			26/07/2013	19/08/2013	24/08/2013	08/10/2013	No
					Actual		25/07/2013			26/07/2013	19/08/2013	24/09/2013		No
157	Multimedia Headset	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	28/06/2013			05/07/2013	05/08/2013	12/08/2013	27/09/2013	No
158	EC/EE-Laptops	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	28/06/2013			05/07/2013	05/08/2013	12/08/2013	27/09/2013	No
159	Total Station	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	600,000.00	28/06/2013			05/07/2013	05/08/2013	12/08/2013	27/09/2013	No
					Revised		25/07/2013			29/07/2013	19/08/2013	26/08/2013	10/10/2013	No
					Actual		25/07/2013			29/07/2013	19/08/2013	04/10/2013	09/01/2014	No
160	Compression Testing Machine	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	390,000.00	28/06/2013			22/07/2013	28/07/2013	27/08/2013	06/10/2013	No
					Revised		25/07/2013			30/07/2013	19/08/2013	28/08/2013	13/10/2013	No
					Actual		25/07/2013			30/07/2013	19/08/2013	04/10/2013	13/03/2014	No

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161	Interactive Board	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	35,000.00	28/06/2013			05/07/2013	05/08/2013	12/08/2013	27/09/2013	No
					Revised		25/07/2013			26/07/2013	19/08/2013	24/08/2013	08/10/2013	No
					Actual	29,400.00	25/07/2013			26/07/2013	19/08/2013	24/09/2013	29/10/2013	No
163	SAN Storage	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	900,000.00	28/06/2013			05/07/2013	05/08/2013	12/08/2013	27/09/2013	No
					Revised		25/07/2013			27/07/2013	19/08/2013	24/08/2013	10/10/2013	No
					Actual	995,400.00	25/07/2013			27/07/2013	19/08/2013	25/09/2013	03/01/2014	No
164	Computerised Closed Circuit Turbine Test Rig	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	900,000.00	31/07/2013			12/08/2013	12/09/2013	29/09/2013	13/11/2013	No
					Revised		20/08/2013			29/08/2013	30/09/2013	10/10/2013	25/11/2013	No
					Actual	898,825.00	20/08/2013			29/08/2013	30/09/2013	28/10/2013	13/05/2014	No
166	Videoconference System	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	981,200.00	30/11/2013			10/12/2013	10/01/2014	22/01/2014	10/03/2014	No
					Revised		24/01/2014			25/01/2014	20/02/2014	28/02/2014	15/04/2014	No
					Actual		24/01/2014			25/01/2014	20/02/2014	07/04/2014		No

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168	Display & Audio Systems	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	908,980.00	30/11/2013			10/12/2013	10/01/2014	22/01/2014	10/03/2014	No	
					Revised					24/01/2014	25/01/2014	20/02/2014	28/02/2014	16/04/2014	No
					Actual					24/01/2014	25/01/2014	20/02/2014	07/04/2014		No
173	Computers - CCF	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	552,270.00	29/10/2014			10/11/2014	24/11/2014	01/12/2014	15/01/2015	No	
					Revised										No
					Actual									No	
174	Scanner - CCF	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	50,880.00	29/10/2014			10/11/2014	24/11/2014	01/12/2014	15/01/2015	No	
					Revised										No
					Actual									No	
175	ACE Kit	Infrastructure Improvement for teaching, training ...	Direct Contract	Post Review	Planned	610,845.00	29/10/2014			10/11/2014	24/11/2014	01/12/2014	15/01/2015	No	
					Revised										No
					Actual									No	

## PP View Report

176	Modal Shaker	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	575,000.00	29/10/2014			10/11/2014	10/12/2014	29/12/2014	01/02/2015	No
					Revised									No
					Actual									No
177	Laptops - General	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	350,000.00	29/10/2014			10/11/2014	10/12/2014	29/12/2014	01/02/2015	No
					Revised									No
					Actual									No

### Goods-Furniture

19	Chairs & Worktables	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	07/03/2013			11/03/2013	11/04/2013	18/05/2013	03/06/2013	No
35	Computer Chair/Table	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	0.00	25/04/2012			18/05/2013	04/06/2013	26/06/2013	02/08/2013	No
120	Computer Furniture	Infrastructure Improvement for teaching, training ...	Shopping	Post Review	Planned	487,300.00	26/03/2013			30/03/2013	06/05/2013	15/05/2013	30/06/2015	No
					Revised		20/05/2013			13/06/2013	19/06/2013	19/07/2013	28/08/2013	No
					Actual	497,014.00	20/05/2013			20/05/2013	17/06/2013	28/06/2013	18/10/2013	No

# PP View Report

## PP View for Services

Code	Package Name	Activity	Review	Planned Method Revised / Actual	Cost (Rs.)	Financial Sanction Date	TOR Finalization Date	Advt. Date	Final draft fwd. to Bank Date	NOC from Bank for RFP	RFP issued date	Last date to receive proposals	Evaluation Date	NOC from Bank for Eval.	Contract Award Date	Contract Completion Date	Is COE

## PP Summary

Category	Proc. Method	Package Count	Planned Cost (Rs.)	Actual Cost (Rs.)
Civil Works				
	Shopping	4	2,353,000.00	2,208,865.00
	<b>Category Total</b>	<b>4</b>	<b>2,353,000.00</b>	<b>2,208,865.00</b>
Goods				
	Shopping	92	35,465,130.16	29,124,638.00
	Direct Contract	28	16,045,147.00	14,331,490.00
	NCB	2	5,515,100.00	4,637,928.00
	<b>Category Total</b>	<b>122</b>	<b>57,025,377.16</b>	<b>48,094,056.00</b>
Services				
	-	0	0.00	0.00
	<b>Category Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total</b>	<b>126</b>	<b>59,378,377.16</b>	<b>50,302,921.00</b>

Actual Cost (Rs.) - Sum of Completed Milestone's Actual Payment Amount.

**The Report has been generated through PMSS.**