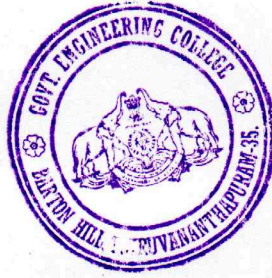



GOVERNMENT ENGINEERING COLLEGE, BARTON HILL

NON PLAN EXPENDITURE 2022-23 (Financial Year)

SL.No	Head of Account	Allotment Received 2022-23(Rs.)	Expenditure 2022- 23 (Rs.)
1	2203-112-81-01 Salary	232100000	206028421
2	2203-112-81-02 Wages	845000	703037
3	2203-112-81-02-05 Daily Wages	10000000	9086125
4	2203-112-81-01-04-Medical Reimbursement	436153	436153
5	2203-112-81-04-01 Tour T.A	15872	15872
6	2203-112-81-04-04 LTC	25000	25000
7	2203-112-81-05-02 Electricity Charge	489793	489793
8	2203-112-81--05-03 Telephone Charge	13475	13475
9	2203-112-81-05-04 Other Items	65749	65749
10	2203-112-81-19 M &E	17900	17900
11	2203-112-81-21MV(2) R&M	29597	29597
12	2203-112-81-34-01 Water Charges	4376798	4376798
13	2203-112-81-34-02 Electricity Charges	2296921	2296921
14	2203-112-81-34-03 Other Items	132724	132724
15	2203-112-81-45 POL	57980	57980
GRAND TOTAL		250902962	223775545

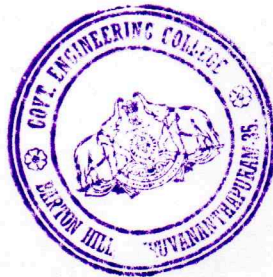



Administrative Assistant
JOSEPH JOLLY. A
(PEN - 406789)
Administrative Assistant
Govt. Engineering College
Barton Hill, Thiruvananthapuram-695035

GOVERNMENT ENGINEERING COLLEGE, BARTON HILL

PLAN FUND EXPENDITURE 2022-23 (Financial Year)

SL.No	Head of Account	Allotment Received 2022-23 (Rs.)	Expenditure 2022-23 (Rs.)
1	2203-003-89-01-01 Quality Improvement Program	0	16447652
2	2203-112-41-17 Minor Works	1632515	1632515
3	2203-112-41-19 Machinery & Equipments	1492473	1492473
4	2203-112-41-24 Materials & Supplies	793748	793748
5	2203-112-41-34-03 Other Items	7406010	7406010
6	2203-112-41-34-03 Accreditation	236000	236000
7	2203-112-56 Translational Research and Professional Leadership Centre	812623	812623
8	2203-112-56 Advanced Diploma in Automotive Mechatronics	123000	123000
9	2203-003-89-34-03-TBI	230572	230572
10	2203-003-89-34-03-Apprenticeship	271742	271742
11	2203-003-89-34-03-Academic Staff College	224296	224296
12	2203-003-89-34-03-Visiting Faculty Scheme	10000	10000
13	2203-001-92 Library	595069	595069
14	2203-001-92 National Mission on Education through Information Communication Technology	7146	7146
15	2203-001-92 Physical Education	143065	143065
16	2203-001-92 Information and Communication Technology	1577464	1577464
GRAND TOTAL		15555723	32003375




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